Filing Entity:	Chickamauga Telephone Corporation
COSA:	220354

		Current Year 7/1/2024-6/30/2025
	Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (reduced 5% each year)	
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	NECA Administrative Expenses (n/a)	
	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	
	Estimated Switched Access Revenues	
9	Interstate Switched Access Revenues	
10	n/a	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total Estimated ICC Switched Access Revenue (Line 9 + Line 11 + Line 12)	
14	TRS Increment (n/a for average schedule companies)	
15	Regulatory Fees Increment (n/a for average schedule companies)	
16	NANPA Increment (n/a for average schedule companies)	
17	n/a	
18	Adjustment for Double Recovery or Corrections	
19	**Prior Period Trueup - Net Impact on Total Eligible Recovery (Total of 19A-19G)**	
19A	Test Period 21/22, 22/23 Trueup Interstate Access	
19B	Test Period 21/22, 22/23 Trueup Intrastate Terminating Access	
19C	Test Period 21/22, 22/23 Trueup Net Recip Comp	
19D	Test Period 21/22, 22/23 Trueup ARCs	
19E	Test Period 21/22, 22/23 Trueup TRS Increment	
19F	Test Period 21/22, 22/23 Trueup Regulatory Fees Increment	
19G	Test Period 21/22, 22/23 Trueup NANPA	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	
	Test Year Estimated ARC Revenues	
21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Imputed ARC from CBOL Lines	
25	Total ARC Revenues (Line 21 + Line 22 + Line 23 + Line 24)	
26	**Connect America Fund (CAF) ICC Support including prior period true-up (Line 20 - Line 25)**	